

2017 Overtime Report

General Revenue	2017 July				2017 August				2017 September			
	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours
Shf	53.50	2,082.61	189.02	242.52	108.75	4,359.98	202.51	311.26	132.50	5,582.88	281.64	414.14
B & W	0.50	13.52		0.50	5.25	141.96		5.25	2.25	60.84		2.25
Corrections	39.75	1,105.25	108.05	147.80	23.00	614.30	103.53	126.53	107.25	3,072.44	223.56	330.81
STS	5.00	127.44		5.00	8.50	246.16		8.50				0.00
A/T				0.00			5.25	5.25				0.00
Assessor			1.50	1.50			6.00	6.00	6.25	221.29	0.38	6.63
ESO				0.00				0.00			1.50	1.50
Recorder				0.00				0.00				0.00
Land Survey				0.00				0.00				0.00
Maint. - Elections				0.00				0.00				0.00
Parks & Rec	14.25	277.88	65.25	79.50			21.75	21.75	2.50	95.14	6.38	8.88
Road & Bridge	259.50	11,212.69	263.63	523.13	230.25	9,596.82	306.02	536.27	116.75	4,718.16	214.92	331.67
Social Services	4.50	146.08	37.90	42.40	13.00	447.15	70.15	83.15	13.25	457.79	70.16	83.41
Solid Waste	7.75	186.85	6.75	14.50			4.50	4.50				9.75
TFL	27.25	1,095.14	3.76	31.01	1.00	45.14	0.38	1.38	19.50	802.37	19.89	39.39
Maintenance				0.00				0.00				0.00
MIS				0.00				0.00				0.00
Vic Serv				0.00				0.00				0.00
Coord			12.38	12.38				0.00			7.88	7.88
Co Atty	21.75	684.23	9.00	30.75	33.50	1,053.86	34.13	67.63			19.89	19.89
Total	433.75	16,931.69	697.24	1,130.99	423.25	16,505.37	754.22	1,177.47	400.25	15,010.91	855.95	1,256.20

General Revenue	2017 October				2017 November				2017 December			
	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours	OT Hours	\$'s	Comp Hours	Total Hours
Shf	146.75	5,779.67	137.63	284.38				0.00				0.00
B & W	2.00	54.08		2.00				0.00				0.00
Corrections	39.00	1,137.23	241.92	280.92				0.00				0.00
STS				0.00				0.00				0.00
A/T	0.25	7.64		0.25				0.00				0.00
Assessor	7.25	256.70	9.76	17.01				0.00				0.00
ESO				0.00				0.00				0.00
Recorder				0.00				0.00				0.00
Land Survey				0.00				0.00				0.00
Maint. - Elections				0.00				0.00				0.00
Parks & Rec	8.50	323.48	9.75	18.25				0.00				0.00
Road & Bridge	54.50	2,416.66	169.13	223.63				0.00				0.00
Social Services	16.00	683.48	86.27	102.27				0.00				0.00
Solid Waste			10.13	10.13				0.00				0.00
TFL	20.50	800.22	28.88	49.38				0.00				0.00
Maintenance				0.00				0.00				0.00
MIS				0.00				0.00				0.00
Vic Serv				0.00				0.00				0.00
Coord			21.38	21.38				0.00				0.00
Co Atty			5.25	5.25				0.00				0.00
Total	294.75	11,459.16	720.10	1,014.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2016 Overtime Recap

	2016 January	2016 February	2016 March	2016 April	2016 May	2016 June	2016 July	2016 August	2016 September	2016 October	2016 November	2016 December	Total
General Revenue													
Shf	113.64	243.26	254.13	384.26	252.75	218.63	238.26	229.88	397.27	146.38	163.26	168.01	2,809.73
B & W	0.00	0.00	0.00	0.00	8.25	3.25	9.50	2.75	17.25	3.00	0.00	0.00	44.00
Corrections	126.15	106.40	102.66	380.93	186.03	133.55	211.42	291.27	234.68	383.18	265.02	226.66	2,647.95
STS	3.75	0.00	0.00	0.00	1.25	3.00	4.13	0.00	0.00	0.00	0.00	0.00	12.13
A/T - Elections	15.00	5.00	0.00	26.88	11.38	5.75	19.00	102.00	68.25	115.38	278.38	5.75	652.77
Land Records	7.88	1.50	60.38	26.75	0.38	1.13	10.88	14.63	4.13	18.88	11.25	18.51	176.30
Land Survey	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Maint. - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec	0.00	0.00	2.25	4.50	4.50	14.63	54.75	6.00	17.75	7.50	6.00	0.00	117.88
Road & Bridge	57.75	190.50	298.13	65.25	201.38	714.01	639.41	183.77	189.75	108.00	75.01	641.13	3,364.09
Social Services	68.14	151.91	165.28	194.30	138.16	121.80	197.06	187.54	243.43	218.43	149.42	112.67	1,948.14
Solid Waste	12.00	4.50	0.00	7.25	3.75	6.00	13.50	17.63	3.38	9.25	1.50	11.00	89.76
TFL	0.00	12.13	0.38	17.50	55.25	6.00	3.75	6.75	56.63	11.75	15.13	27.38	212.65
Maintenance	3.00	0.00	0.00	3.00	1.50	0.00	0.00	3.00	6.75	0.00	28.63	0.00	45.88
MIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vic Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coord	55.88	41.25	6.00	21.38	8.01	0.00	4.00	0.50	4.88	5.26	6.00	64.75	217.91
Co Atty	16.63	32.75	59.88	79.51	25.75	26.00	10.75	5.63	10.50	3.75	4.50	2.00	277.65
2016 YTD Total	479.82	1,269.02	2,218.11	3,430.62	4,328.96	5,582.71	6,999.12	8,050.47	9,305.12	10,335.88	11,339.98	12,617.84	12,617.84
2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	Total
	January	February	March	April	May	June	July	August	September	October	November	December	
General Revenue	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	
Shf	120.88	209.51	280.13	200.89	379.76	270.38	242.52	311.26	414.14	284.38	0.00	0.00	2,713.85
B & W	0.00	0.00	0.00	0.00	12.75	3.75	0.50	5.25	2.25	2.00	0.00	0.00	26.50
Corrections	152.65	133.02	302.68	188.02	116.01	204.41	147.80	126.53	330.81	280.92	0.00	0.00	1,982.85
STS	0.00	0.00	0.00	0.00	0.00	12.00	5.00	8.50	0.00	0.00	0.00	0.00	25.50
A/T	6.75	0.00	0.00	0.00	7.38	0.00	0.00	5.25	0.00	0.25	0.00	0.00	19.63
Assessor	4.00	7.63	30.63	1.50	3.00	0.00	1.50	6.00	6.63	17.01	0.00	0.00	77.90
ESO	0.38	1.13	3.75	3.00	3.75	0.00	0.00	0.00	1.50	0.00	0.00	0.00	13.51
Recorder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maint. - Elections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parks & Rec	0.00	5.63	8.25	4.26	9.63	40.63	79.50	21.75	8.88	18.25	0.00	0.00	196.78
Road & Bridge	552.50	193.26	59.76	37.75	223.88	512.89	523.13	536.27	331.67	223.63	0.00	0.00	3,194.74
Social Services	63.05	109.65	143.15	109.91	91.19	57.42	42.40	83.15	83.41	102.27	0.00	0.00	885.60
Solid Waste	7.38	7.25	1.50	22.75	19.38	18.75	14.50	4.50	9.75	10.13	0.00	0.00	115.89
TFL	0.75	7.50	33.75	27.50	24.00	22.50	31.01	1.38	39.39	49.38	0.00	0.00	237.16
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vic Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coord	31.25	45.50	1.50	0.75	1.00	9.38	12.38	0.00	7.88	21.38	0.00	0.00	131.02
Co Atty	1.00	0.00	20.26	7.50	56.50	43.88	30.75	67.63	19.89	5.25	0.00	0.00	252.66
2017 YTD Total	940.59	720.08	885.36	603.83	948.23	1,195.99	1,130.99	1,177.47	1,256.20	1,014.85	0.00	0.00	9,873.59
2016 YTD Total	479.82	1269.02	2218.11	3430.62	4328.96	5582.71	6999.12	8050.47	9305.12	10335.88	11339.98	12617.84	
2015 YTD Total	992.59	1897.76	2589.85	3199.91	4504.52	5519.74	6402.96	7572.45	8219.66	9468.26	10294.12	10992.23	
2014 YTD Total	586.06	1550.14	3444.62	4143.02	5416.72	6628.76	7916.36	9090.46	9961.29	11544.74	12621.3	13568.77	